

Omaha Airport Authority  
Traffic Statistics - May 2016

|                            | Month      | of | May       | %                | Year to Date |         |            |         | %                |
|----------------------------|------------|----|-----------|------------------|--------------|---------|------------|---------|------------------|
|                            | 2016       |    | 2015      | Incr.<br>(Decr.) | 2016         | Share % | 2015       | Share % | Incr.<br>(Decr.) |
| <b>PASSENGERS</b>          |            |    |           |                  |              |         |            |         |                  |
| Enplaned                   | 199,442    |    | 196,461   | 1.5%             | 853,254      |         | 838,686    |         | 1.7%             |
| Deplaned                   | 187,715    |    | 184,151   | 1.9%             | 851,968      |         | 835,637    |         | 2.0%             |
| Total                      | 387,157    |    | 380,612   | 1.7%             | 1,705,222    |         | 1,674,323  |         | 1.8%             |
| <b>CARGO/MAIL (LBS)</b>    |            |    |           |                  |              |         |            |         |                  |
| Enplaned                   | 5,803,876  |    | 4,720,955 | 22.9%            | 29,447,267   |         | 24,585,384 |         | 19.8%            |
| Deplaned                   | 5,516,956  |    | 4,821,872 | 14.4%            | 27,158,639   |         | 24,069,049 |         | 12.8%            |
| Total                      | 11,320,832 |    | 9,542,827 | 18.6%            | 56,605,906   |         | 48,654,433 |         | 16.3%            |
| <b>AIRCRAFT OPERATIONS</b> |            |    |           |                  |              |         |            |         |                  |
| General Aviation           | 1,940      |    | 2,509     | -22.7%           | 9,073        |         | 10,263     |         | -11.6%           |
| Air Carrier                | 3,994      |    | 3,660     | 9.1%             | 18,065       |         | 16,869     |         | 7.1%             |
| Air Taxi                   | 1,906      |    | 2,222     | -14.2%           | 9,050        |         | 10,467     |         | -13.5%           |
| Military                   | 363        |    | 343       | 5.8%             | 1,507        |         | 1,205      |         | 25.1%            |
| Total                      | 8,203      |    | 8,734     | -6.1%            | 37,695       |         | 38,804     |         | -2.9%            |
| <b>TOTAL PASSENGERS</b>    |            |    |           |                  |              |         |            |         |                  |
| ALASKA - SkyWest           | 7,832      |    | 4,241     | 84.7%            | 29,897       | 1.8%    | 19,075     | 1.1%    | 56.7%            |
| ALLEGIANT (2)              | 6,115      |    | 4,287     | 42.6%            | 26,384       | 1.5%    | 8,972      | 0.5%    | 194.1%           |
| AMERICAN (3)               | 29,878     |    | 47,948    | -37.7%           | 147,333      | 8.6%    | 228,925    | 13.7%   | -35.6%           |
| Envoy                      | 31,380     |    | 7,950     | 294.7%           | 100,085      | 5.9%    | 28,587     | 1.7%    | 250.1%           |
| Mesa                       | -          |    | 6,056     | 0.0%             | 14,618       | 0.9%    | 50,056     | 3.0%    | -70.8%           |
| PSA                        | 8,456      |    | 7,085     | 19.4%            | 38,144       | 2.2%    | 7,085      | 0.4%    | 0.0%             |
| Republic                   | 3,979      |    | 8,281     | -52.0%           | 18,971       | 1.1%    | 35,280     | 2.1%    | -46.2%           |
| SkyWest                    | -          |    | -         | 0.0%             | -            | 0.0%    | 3,472      | 0.2%    | 0.0%             |
| <i>American sub total</i>  | 73,693     |    | 77,320    | -4.7%            | 319,151      | 18.7%   | 353,405    | 21.1%   | -9.7%            |
| DELTA                      | 49,342     |    | 51,094    | -3.4%            | 226,133      | 13.3%   | 211,635    | 12.6%   | 6.9%             |
| Compass                    | -          |    | 6,571     | 0.0%             | 3,361        | 0.2%    | 16,944     | 1.0%    | -80.2%           |
| Endeavor Air               | 6,914      |    | 5,930     | 16.6%            | 23,594       | 1.4%    | 25,964     | 1.6%    | -9.1%            |
| ExpressJet                 | 16,367     |    | 13,194    | 24.0%            | 56,557       | 3.3%    | 45,701     | 2.7%    | 23.8%            |
| GoJet (1)                  | -          |    | -         | 0.0%             | -            | 0.0%    | 5,096      | 0.3%    | 0.0%             |
| Shuttle America            | 6,153      |    | 2,659     | 131.4%           | 15,896       | 0.9%    | 16,496     | 1.0%    | -3.6%            |
| SkyWest                    | 10,935     |    | 10,880    | 0.5%             | 65,292       | 3.8%    | 62,168     | 3.7%    | 5.0%             |
| <i>Delta sub total</i>     | 89,711     |    | 90,328    | -0.7%            | 390,833      | 22.9%   | 384,004    | 22.9%   | 1.8%             |
| FRONTIER                   | 6,629      |    | 4,839     | 37.0%            | 40,639       | 2.4%    | 44,576     | 2.7%    | -8.8%            |
| SOUTHWEST                  | 135,565    |    | 125,066   | 8.4%             | 597,120      | 35.0%   | 558,801    | 33.4%   | 6.9%             |
| UNITED                     | 32,633     |    | 37,322    | -12.6%           | 143,792      | 8.4%    | 114,795    | 6.9%    | 25.3%            |
| ExpressJet                 | 11,782     |    | 16,025    | -26.5%           | 57,568       | 3.4%    | 76,105     | 4.5%    | -24.4%           |
| GoJet                      | 12,688     |    | 3,646     | 248.0%           | 51,118       | 3.0%    | 25,334     | 1.5%    | 101.8%           |
| Mesa (1)                   | 3,471      |    | -         | 0.0%             | 10,576       | 0.6%    | -          | 0.0%    | 0.0%             |
| Republic                   | 948        |    | 4,582     | -79.3%           | 5,978        | 0.4%    | 10,653     | 0.6%    | -43.9%           |
| Shuttle America            | 723        |    | 8,274     | -91.3%           | 5,088        | 0.3%    | 32,904     | 2.0%    | -84.5%           |
| SkyWest                    | 4,610      |    | 4,419     | 4.3%             | 15,985       | 0.9%    | 43,010     | 2.6%    | -62.8%           |
| Trans States (1)           | 296        |    | -         | 0.0%             | 7,849        | 0.5%    | -          | 0.0%    | 0.0%             |
| <i>United sub total</i>    | 67,151     |    | 74,268    | -9.6%            | 297,954      | 17.5%   | 302,801    | 18.1%   | -1.6%            |
| CHARTERS                   | 461        |    | 263       | 75.3%            | 3,244        | 0.2%    | 2,689      | 0.2%    | 20.6%            |
| Total                      | 387,157    |    | 380,612   | 1.7%             | 1,705,222    | 100.0%  | 1,674,323  | 100.0%  | 1.8%             |

(1) Provides irregular origin/departure service; (2) Allegiant commenced service on 3/5/15; (3) US Airways merged with American in October 2015